



# Burning money with marketing and recruitment

Thijs van Vugt & Tim Rogers



### The Funnel Method

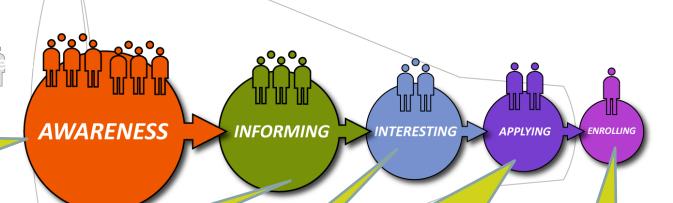
A structured view on the recruitment process



university"

"I know the details about your offer in my field of interest"

0,0



"Your offer meets my requirements and wishes" "I have completed your application process"

"I have been accepted and I arrived on campus!"

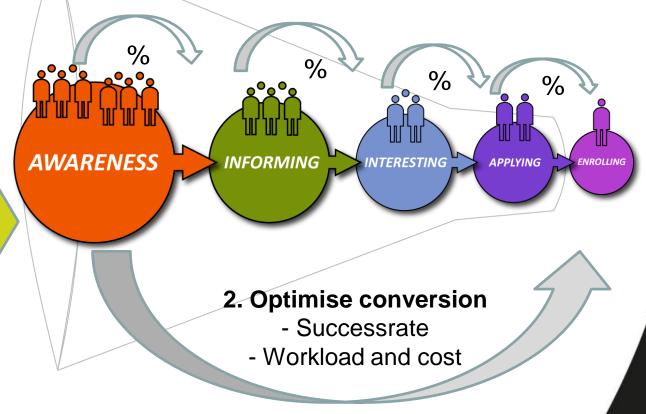
# The Funnel Method



You only need to focus on two end goals

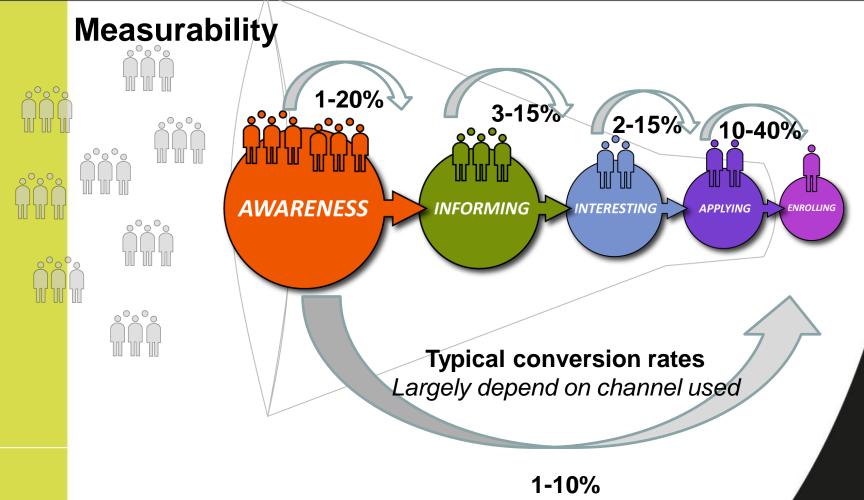
## 1. Optimise Inflow

- Volume
- Quality
- Diversity
  - Cost



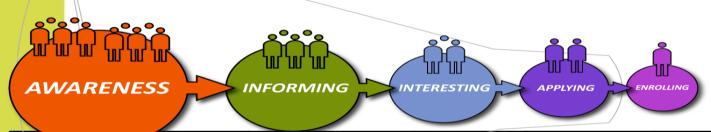
# **Solutions**The Funnel Method





# ROI per channel



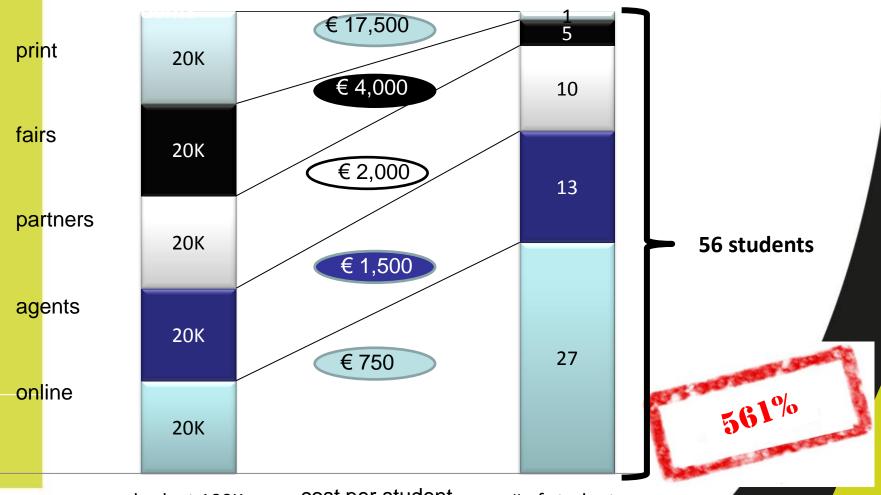


<b>Channel</b>	Workload	Measurability	Cost	Volume	Funnel stage
Print	••		•••	•••	AWARENESS
<b>Part</b> ners	•••		•••		AWARENESS
Fairs	••		•••		INTERESTING
Agents	•••				ENROLLING
SEA					AWARENESS
Portals	•••				AWARENESS INTERESTING



### ROI on € 100K budget

#### Example of equal split marketing channel



budget 100K

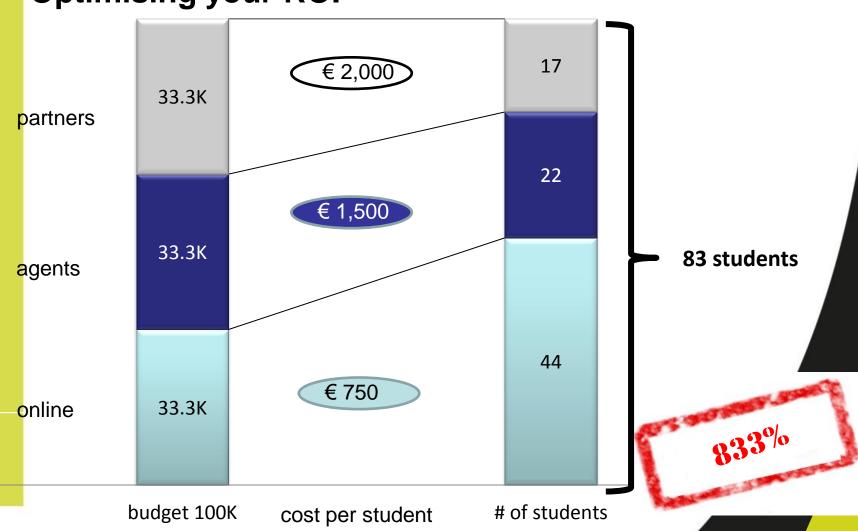
cost per student

# of students



### ROI on € 100K budget

### **Optimising your ROI**

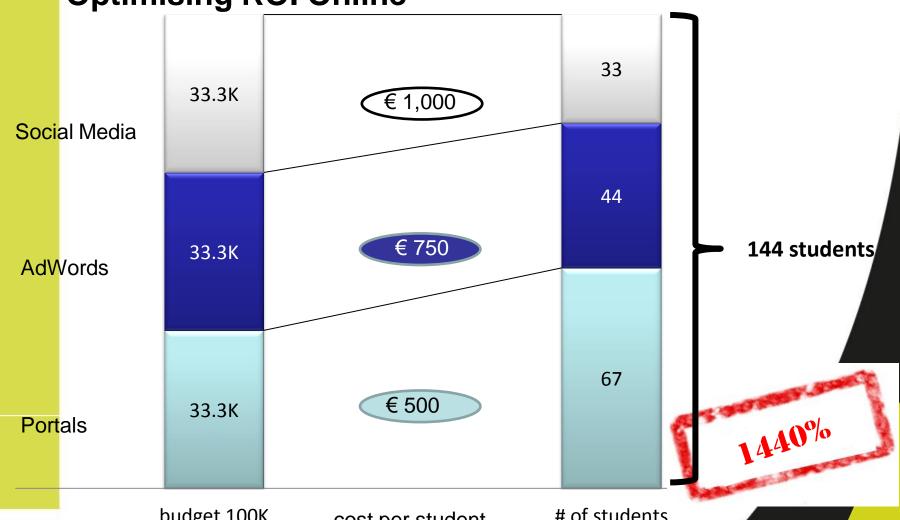


## <u>alutions</u>



### ROI on € 100K budget

**Optimising ROI Online** 



budget 100K

cost per student

# of students





### Some examples, OTSUs



Where does one

dirk?

### Landing page: bad

### usc Marshall



Admissions | Academic Programs | Executive Education | Research & Faculty | Academic Services | About Marshall | News & Events | Community | Giving | Alumni

#### Executive Education

Home

About Executive Education

Master of Medical Management

Upcoming Programs

Custom Programs

Other Executive Education

Contact Us

Search Marshall

#### Upcoming Programs ague Headline

| View by Date | View by Topic | Request a Catalog | Download Brochure (PDF) | Scholarship Donor Offering

Any benefits to paying money for this?

#### Ongoing

View by Date

- New Media Management Certificate
- Project Management Professional Certification Pathways

#### **CPE Eligiblity**

USC Marshall Executive Education is now a proud provider of Continuing Professional Education (CPE) units. Many of our courses offer official CPE units.

Program descriptions STONSOES include detailed eligibility information.

Click to visit the CPE website.

Right here?

December 2010

No pictures?

#### January 2011

- Media & Entertainment: Digital Media and Technology Management (Online) Right here?
- Understanding Finance and Accounting for Healthcare Professionals (Online)
- . Effective Negotiations and the Power of Persuasion (Online)
- Strategic Marketing (Online)
- Management Development Program

# Landing page: good



Chat live now

Have questions about degree programs?



#### Higher education made highly accessible.

Since 1976, University of Phoenix has helped thousands of working adults reach their educational goals. With online and on-camp is degree programs, University of Phoenix is dedicated to building a foundation for your success.

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- · Accredited university
- · Faculty with real-world experience
- . Course schedules that fit your life

Using "Age" is a good credibility element.

#### Real degrees designed for the real world.

From associate's, bachelor's, master's and doctoral degrees to certification and single courses, University of Phoenix offers programs to fit your schedule and interests such as:

- Business
- · Criminal Justice
- Education
- · Nursing & Health Care
- Psychology
- Information Technology
- Continuing Education

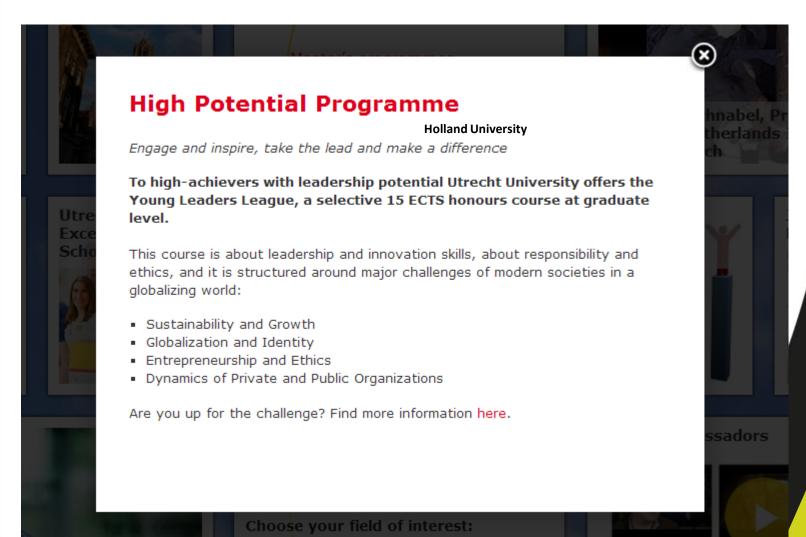


Note: Many people who seek online degrees may have not completed college. Not completing something has WEIGHED HEAVILY on them for years. Thus they feel COMPELLED to complete this!

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While widely available, not all programs are available in all locations or in both online and on-campus formats. Please check with a University Enrollment Advisor. For information about University of Phoenix accreditations and licensures, please visit phoenix.edu/about\_us/accreditation.html.





# **Solutions Techsite Webology**



My account	equest for information	Application	Pending requests	Download brochures and forms	Logoff
My accour	ıt				
User name:		tw			
Password:		•••••			
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lating.					

## alutions Techsite Webology



Home\_ About Calendar Artists Publications Videos Contact

The Center for Advanced Visual Studies is a community for contemporary art in the School of Architecture and Planning at the Massachusetts Institute of Technology, More\_



More

Massachusetts Institute of Technology | Check back soon for new events Center for Advanced Visual Studies



Damon Rich will moderate a panel at MIT Museum on the mortgage crisis in conjunction with Red Lines, Death Vows, Foreclosures, Risk Structures. More



2008-9 Projects\_ John Bell, Center for Urban Pedagogy (CUP), John Malpede, Jane Philbrick.

"The idea of 'engineering chance encounters' is very popular today in both architecture and urban planning -- if you somehow plan people's courses so they'll bump into each other, imaginative thoughts that would not have occurred to them otherwise can and will. One thing about university life is the siloization -- like grain silos -where everyone is so over-taxed looking after their own turf it's very hard to look across to the next silo. Universities need to build organizations that counteract the effects of siloization. And for the MIT campus, CAVS does that in a way that is efficient and wildly productive. The arts are the draw, but a very interesting cross-section of the MIT intellectual life attends those events."

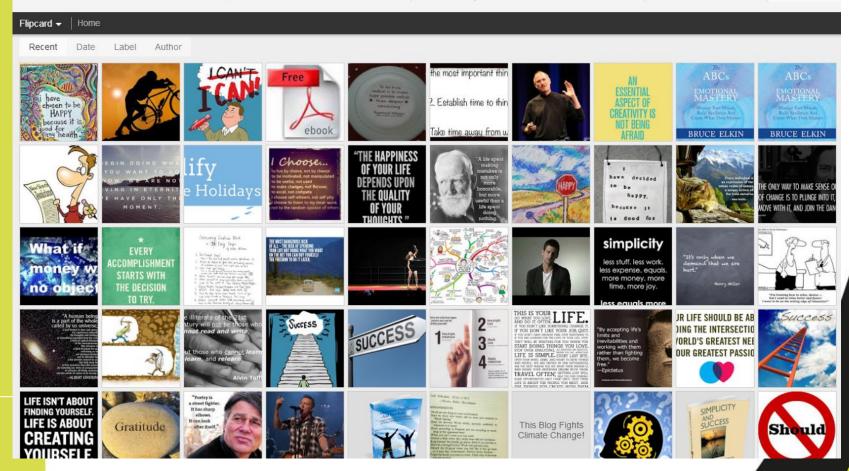
Bill Arning, Curator, List Visual Arts Center



## Techsite Webology

Create What Matters Most Create What Matters Most complements my www.BruceElkin.com site. It provides info about...

nonrol







Penn State then



# Techsite Webology

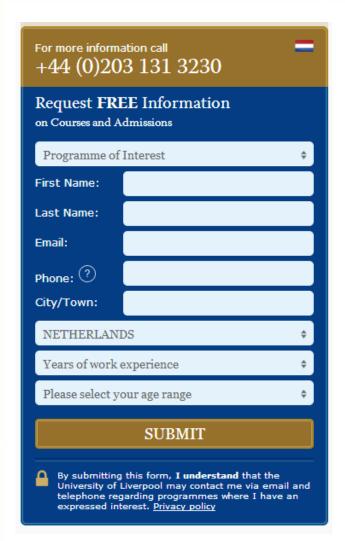


Penn State now



# Response (time)







# Response time



IBMS: brochure	date contacted	date reply #1	# days	date reply # 2
UAS1	7 Oct	23 Jan	103	
UAS2	7 Oct			
UAS3	7 Oct			
UAS4	12 Oct	6 Nov	25	
UAS5	12 Oct	15 Oct	3	
UAS6	13 Oct	15 Oct	2	
UAS7	13 Oct	15 Oct	2	7 Nov





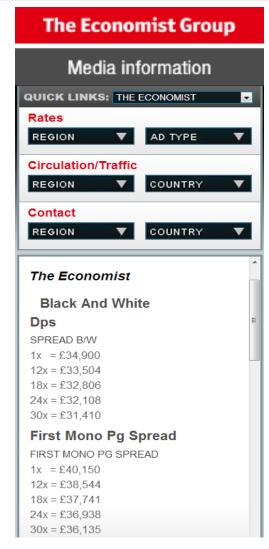


### Mass marketing: billboards





### Mass marketing: print



## **Newsweek** &THE DAILY BEAST

#### INTERNATIONAL EDITIONS

#### **NEWSWEEK EMEA EDITION**

Distribution: Europe, Middle East and Africa Circulation: 195.000

	B&W	4C
Full Page	\$25,490	\$48,525
Half Page	18,360	36,405
4th Cover	-	59,935

#### **NEWSWEEK ASIA EDITION**

Distribution: Throughout Asia, including China, Hong Kong, India, Indonesia, Japan, Malaysia, Myanmar, Philippines, Singapore, South Korea, Taiwan and Thailand

Circulation: 195,000

	B&W	40
Full Page	\$32,725	\$62,315
Half Page	23,565	46,730
4th Cover	-	76,960

#### **NEWSWEEK LATIN AMERICA**

Distribution: Mexico, Central America, South America and the Caribbean

Circulation: 60,000

	B&W	40
Full Page	\$15,075	\$28,700
Half Page	10,855	21,520
4th Cover	-	35,440

All rates are quoted in U.S. dollars.

# Solutions Mass marketing: tv



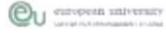


## Solutions Mass marketing: tv





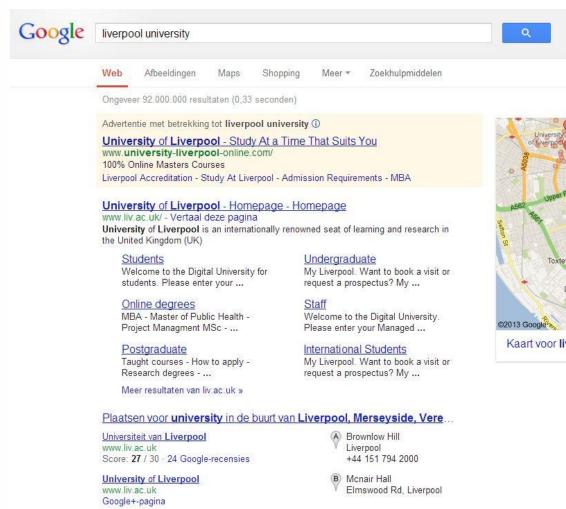
# ΣΠΟΥΔΕΣ ΕΠΙΠΕΔΟΥ







### **Online: Google AdWords**







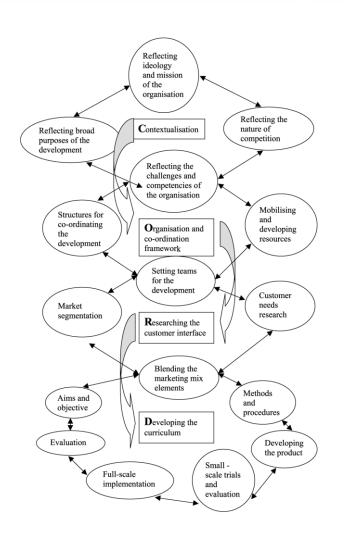
### Penny wise, pound foolish

- "..International phone calls are expensive..", but can bring in tons of money in fees (funding)
- "..Agents cost (at least) 10% of the fees..", but 90% of something is more than 100% of nothing
- "..EUR 20 per lead through a web listing is expensive.."
  Consider the cost per lead from a fair.....



- The five P's of military planning are critical in avoiding burning money
- Consider the life-cycle approaches to:
  - Your own "product design"
  - The student journey
- Internal procedures and processes are likely to be critical in all of these discussions
- Similarly, internal communications will dictate or limit success





- Reflecting the ideology and mission of the University – what's appropriate?
- Reflecting the challenges and competencies of the organisation
- Reflecting the nature of competition
- Research the position of the market – behaviour and segmentation



- Establishing a baseline for activities is the simplest way of exploring opportunities
- Simple methods:
  - Audit
  - Review
  - Gap analysis
- Complex methods:
  - Various
- Establish the extent to which you are willing to invest in any activity vs. the cost of doing/not doing business



### **Short term costs vs**

### life time value

It takes money to make money: not doing the necessary market research before launching a new degree, or entering a new market may be very costly

Туре	# studs	# years	Fee	Life time value/student	Total life time value
UG	400	3	€ 5.500	€ 16.500	€ 6.600.000
PG	150	1	€ 9.500	€ 9.500	€ 1.425.000
Exch	200	0,5	€ -	€ -	€ -
					€ 8.025.000

Not even counting donations



### What are the benefits?

"...Mountain View State features a mountain location and cutting edge audiovisual equipment in every class room. The football team was conference champion for three of the past four years and the basketball team wins 20 games each yerar. The school has 13 National Merit Scholars ...."

Source: Adler & Hayes



### What are the benefits?

"...The location of Mountain View State allows students to ski to and from class in winter and hike beautiful trails in summer. The cutting edge audiovisual equipment in every class room allows students to learn quickly and easily. The football team's outstanding record creates a great gameday tailgating atmosphere, and the basketball games have outrageous crowds for each game. Our 13 National Merit Scholars add to the prestige your diploma will carry...."

Source: Adler & Hayes

# **Lessons learned**



- Think twice
- Prioritise internal communication and planning over external
- Plan well in advance
- Calculate the ROI
- You are not the target audience
- Do your research
- Principles of marketing FMCG do not apply 1 on 1 to education
- Principles of services marketing do!